

ECHO CREEK RANCH SPECIAL SERVICE DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of ECHO CREEK RANCH SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31ST, 2005, as approved and adopted by resolution on NOVEMBER 17TH, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on NOVEMBER 17TH, 2004

Signed: _____

Budget Officer

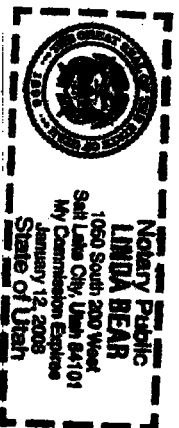
801 355 5321 EXT 311

Subscribed and sworn to this 2nd

day of February, 2005

Linda Bear

(Notary Public)



District

for the year ended

for the year ended

INCOME OR (LOSS)

ECHO CREEK RANCHES

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GOVERNMENTAL UNIT

FISCAL YEAR 2003

ACCOUNT NUMBER	DESCRIPTION	Prior Year Actual 2002	Prior Year Actual 2003	2004 Year Actual	Next Year Budget 2005
	Operating Revenue:	30,579.48	14,684.78	27,476.31	40,045.00
	Charges For Services (dues)	21,750.00	22,700.00	24,181.77	23,000.00
	Interest Earned	546.04	216.57	252.00	350.00
	Other (Keys & Lists)	706.05	880.65	248.41	700.00
	Savings Account Balance (not part of revenue balance)	28.53	30.20	30.00	30.70
	Total Operating Revenues	53,581.57	38,482.00	52,198.49	64,095.00
	Operating Expenses:				
	Personal Services	0.00	0.00	0.00	0.00
	Contractual Services	38,200.42	8,527.12	10,754.50	33,000.00
	Material & Supplies	0.00	0.00	981.37	2,800.00
	Depreciation	0.00	0.00	0.00	0.00
	Other: (Office supplies, State Taxes, Rent, Bond	596.37	2,353.57	507.62	500.00
	Misc.	100.00	125.00	0.00	0.00
	Total Operating Expense	38,896.79	11,005.69	12,143.49	36,300.00
	Operating Income Balance/Carryover (loss)	\$14,684.78	\$27,476.31	\$40,045.00	\$27,795.00